

SOUTH PLATTE NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September 2018, at 5:15 o'clock P.M., at South Platte NRD for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Rod L. Horn, General Manager

	Clerk/Secretary
2016-2017 Actual Disbursements & Transfers	\$ 2,231,399.30
2017-2018 Actual Disbursements & Transfers	\$ 1,702,557.28
2018-2019 Proposed Budget of Disbursements & Transfers	\$ 2,842,448.00
2018-2019 Necessary Cash Reserve	\$ 387,432.80
2018-2019 Total Resources Available	\$ 3,229,880.80
Total 2018-2019 Personal & Real Property Tax Requirement	\$ 1,274,530.99
Unused Budget Authority Created For Next Year	\$ 853,856.59

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,274,530.99
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 11 day of September 2018, at 5:30 o'clock P.M., at South Platte NRD for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2017-2018 Property Tax Request	\$ 1,344,803.20
2017 Tax Rate	0.049196
Property Tax Rate (2017-2018 Request / 2018 Valuation)	0.051580
2018-2019 Proposed Property Tax Request	\$ 1,274,530.99
Proposed 2018 Tax Rate	0.048884